

**OFFICE OF THE ARCHITECT OF THE
CAPITOL**

ANNUAL REPORT

2006



THE OFFICE OF THE ARCHITECT OF THE CAPITOL
SUITE 602 WILLIAM G. STRATTON BUILDING
SPRINGFIELD, ILLINOIS 62706 • TELEPHONE 217/782-7863 • FAX 217/524-1873

February 1, 2006

The Honorable Rod R. Blagojevich
Governor, State of Illinois

And

The Honorable Members of the
94th General Assembly

Ladies and Gentlemen:

The Office of the Architect of the Capitol submits herewith a report on the work of this agency during 2005, in accordance with the provisions of the Act creating this Agency.

The goal of our efforts is to represent the Members of the Legislature, and to provide and improve facilities for the proper functioning of the Illinois General Assembly and its supporting commissions, bureaus and other various agencies.

We submit this report for your careful consideration.

Respectfully submitted,

A handwritten signature in dark ink, reading "Dean M. McGeath".

Dean McGeath
Acting Director

STATE OF ILLINOIS

OFFICE OF THE ARCHITECT OF THE CAPITOL

2006 ANNUAL REPORT

TO THE GOVERNOR

AND

94th GENERAL ASSEMBLY

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MEMBERS AND STAFF OF THE OFFICE OF THE ARCHITECT OF THE CAPITOL

February 1, 2006

MEMBERS

CO-CHAIRMEN

Linda Hawker, Secretary of the Senate

Mark Mahoney, Clerk of the House of Representatives

Members

Scott Kaiser, Assistant Secretary of the Senate

Bradley Bolin, Assistant Clerk of the House of Representatives

ACTING DIRECTOR

Mal Hildebrand – until January 11, 2006

Dean McGeath – effective January 12, 2006

DEPUTY DIRECTOR

Vacant

ADMINISTRATIVE ASSISTANT

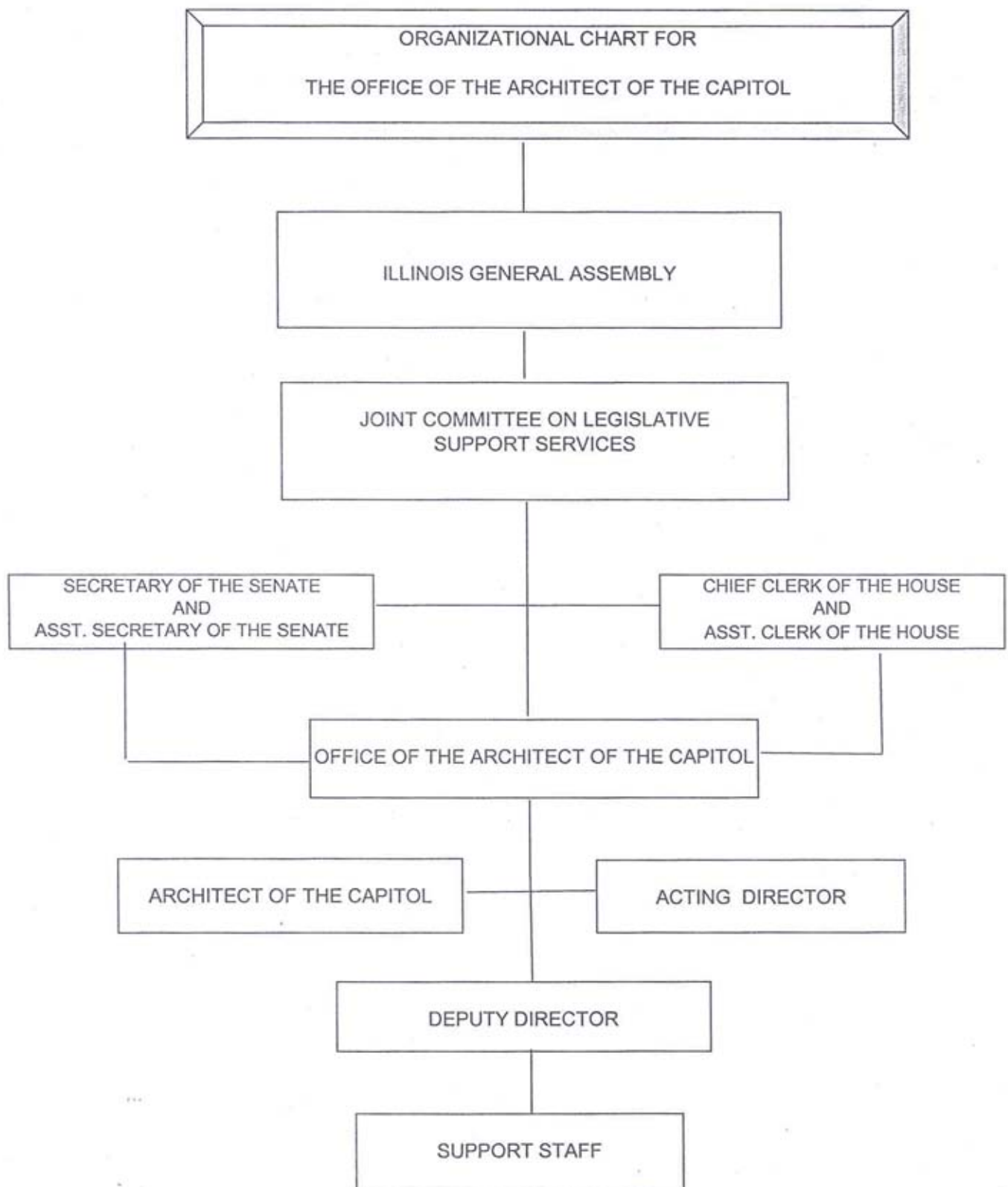
Dana “Beau” Hoover

CONSTRUCTION ANALYST

Robert B. Glade

SECRETARY

Nanette”Sue” Friedrich



ACTING DIRECTOR'S REPORT

DEAN MCGEATH

OFFICE OF THE ARCHITECT OF THE CAPITOL CREATED FEBRUARY 1, 2004

We have just completed our second year as the Office of the Architect of the Capitol and we have completed several projects, and begun many others.

The Howlett Building has had major damage to the courtyard roof and office area below the roof. Limestone coping on the parapet wall six stories above, was pulled off due to the anchoring of the "bird-netting" into the stone coping during a snow storm. The weight was more than it could hold. The stones fell penetrating the roof in several areas and destroyed most of the offices housed in this area. No one was seriously injured. The Office of the Architect of the Capitol, Office of the Secretary of State and the Capital Development Board worked to develop plans and specifications so the project could be bid. The project was bid and all repairs have been completed.

The Capitol Building HVAC, Phase 1 project has been bid and awarded. Phase 1 of four (4) phases is scheduled to begin in February of 2006. Phase 1 should be completed within approximately one and half years. All four phases will take up to five (5) years. Once completed, this Capitol Building will have a new heating, ventilation and air conditioning system. A new 800 ton chiller is being added in the first phase to supply additional cooling. For the first time in history, all public areas will be air-conditioned.

Also included under the Capitol HVAC project will be a complete asbestos abatement of the inner dome and the entire attic areas. Included in this project is the removal of all sprayed on fireproofing and new insulation. Fireproofing containing no asbestos materials will be used on the new ductwork and structural members.

Temporary HVAC units to supply heating and cooling through all phases of this project will be used. They will be located outside on ground level with spiral ducts going up the outside of the Capitol Building. The duct will be painted to match the stone and will be brought into the building by removing some windows. The metal duct will enter through the windows then a plastic duct "sock" will be used to distribute the air to all needed areas.

Another project in the Capitol Building was to remove the unrated; non-plenum abandoned cabling from the basement and chases leading to all levels in the capitol. This cabling could, under certain circumstances, become toxic and emit poisonous gases. The project is completed and one may notice some of the basement ceiling areas vacant of cable bundles which were hanging from piping above.

Additional painting has been completed on the third (3rd) and fourth (4th) floors of the Capitol Building. The last to be completed was the area to the west over the "Grand Staircase". Some wood wainscoting on the third floor needs to be refinished, and then the third floor rotunda area will be complete. There are many years of restoration in the future.

There are many projects to plan, begin, construct and complete in the upcoming years ahead. This year should begin the planning of the Capitol HVAC, Phase 2 design. The repair or replacement of the Stratton Office Building is just a couple of the major ones being considered. There are, as always, many projects in the Capitol Complex that are being requested.

The Archives Building, "Margaret Cross Norton Building" is in the planning stages to have the limestone tuck pointed and cleaned including a new roof system for this building. This will be the last of many major repairs made to the Archives Building. A major dehumidification project has just been completed and the limestone and roof project will be bid later this summer.

The Revenue Building "Willard Ice Building" has had its' problems over the years. Many of which were the replacement of the structural roof glass and its' components. A major replacement of the sanitary plumbing as well as domestic piping, electrical, fire alarm systems, fire suppression upgrades, waterproofing under entrance driveways which are just some of the problems. A new security system will be one of the future projects.

Hopefully this year, an Architect of the Capitol will be named Director of this agency. The new Architect will be responsible for developing and implementing a long range master plan for the Capitol Complex. He will also address the improvements, construction, historical preservation, restoration, maintenance, repairs and landscaping for the Capitol Complex.

**ILLINOIS COMPILED STATUTES
LEGISLATURE
ARCHITECT OF THE CAPITOL
25 ILCS 130/**

(25 ILCS 130/8A-5)

Sec. 8A-5. Architect of the Capitol.

(a) The Architect of the Capitol must be an architect licensed under the Illinois Architecture Practice Act of 1989 and must have at least 5 years of experience in the field of architecture, historic preservation, or both.

(b) The offices of the Architect of the Capitol and his or her staff shall be located in Springfield, Illinois, in a building or facility occupied in whole or in part by the legislative branch.

(c) The Architect of the Capitol shall have the powers and duties provided by law and by the Board of the Office of the Architect of the Capitol.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 130/8A-10)

Sec. 8A-10. Capitol Historic Preservation Board.

(a) The Capitol Historic Preservation Board shall consist of 10 persons. One member shall be appointed by each of the following: the President and Minority Leader of the Senate, the Speaker and Minority Leader of the House of Representatives, the Governor, the Secretary of State, the Attorney General, the Chief Justice of the Illinois Supreme Court, and the Mayor of the City of Springfield. Knowledge and experience in the areas of architecture and historic preservation may be considered, in addition to other appropriate qualifications, in appointing members of the Board. In addition, the Executive Director of the Capital Development Board, ex officio, shall serve as a member.

(b) Appointed members of the Board shall serve 4-year terms, except that the members initially appointed by the President and Minority Leader of the Senate, the Speaker and Minority Leader of the House of Representatives, and the Governor shall serve 2-year terms. Members shall serve without compensation but shall be reimbursed for expenses incurred in the performance of their duties.

(c) The Capitol Historic Preservation Board shall serve as an advisory body to the Architect of the Capitol and shall perform such advisory functions as provided by law or requested by the Architect of the

Capitol or the Board of the Office of the Architect of the Capitol.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 130/8A-15)

Sec. 8A-15. Master plan.

(a) The term "legislative complex" means (i) the buildings and facilities located in Springfield, Illinois, and occupied in whole or in part by the General Assembly or any of its support service agencies, (ii) the grounds, walkways, and tunnels surrounding or connected to those buildings and facilities, and (iii) the off-street parking areas serving those buildings and facilities.

(b) The Architect of the Capitol shall prepare and implement a long-range master plan of development for the State Capitol Building and the remaining portions of the legislative complex that addresses the improvement, construction, historic preservation, restoration, maintenance, repair, and landscaping needs of the State Capitol Building and the remaining portions of the legislative complex. The Architect of the Capitol shall submit the master plan to the Capitol Historic Preservation Board for its review and comment. The Board must confine its review and comment to those portions of the master plan that relate to areas of the legislative complex other than the State Capitol Building. The Architect may incorporate suggestions of the Board into the master plan. The master plan must be submitted to and approved by the Board of the Office of the Architect of the Capitol before its implementation.

The Architect of the Capitol may change the master plan and shall submit changes in the master plan that relate to areas of the legislative complex other than the State Capitol Building to the Capitol Historic Preservation Board for its review and comment. All changes in the master plan must be submitted to and approved by the Board of the Office of the Architect of the Capitol before implementation.

(c) The Architect of the Capitol must review the master plan every 5 years or at the direction of the Board of the Office of the Architect of the Capitol. Changes in the master plan resulting from this review must be made in accordance with the procedure provided in subsection (b).

(d) Notwithstanding any other law to the contrary, the Architect of the Capitol has the sole authority to contract for all materials and services necessary for the implementation of the master plan. The Architect (i) may comply with the procedures established by the Joint Committee on Legislative Support Services under Section

1-4 or (ii) upon approval of the Board of the Office of the Architect of the Capitol, may, but is not required to, comply with a portion or all of the Illinois Procurement Code when entering into contracts under this subsection. The Architect's compliance with the Illinois Procurement Code shall not be construed to subject the Architect or any other entity of the legislative branch to the Illinois Procurement Code with respect to any other contract.

The Architect may enter into agreements with other State agencies for the provision of materials or performance of services necessary for the implementation of the master plan.

State officers and agencies providing normal, day-to-day repair, maintenance, or landscaping or providing security, commissary, utility, parking, banking, tour guide, event scheduling, or other operational services for buildings and facilities within the legislative complex immediately prior to the effective date of this amendatory Act of the 93rd General Assembly shall continue to provide that normal, day-to-day repair, maintenance, or landscaping or those services on the same basis, whether by contract or employees, that the repair, maintenance, landscaping, or services were provided immediately prior to the effective date of this amendatory Act of the 93rd General Assembly, subject to the provisions of the master plan and as otherwise directed by the Architect of the Capitol.

(e) The Architect of the Capitol shall monitor construction, preservation, restoration, maintenance, repair, and landscaping work in the legislative complex and all other activities that alter the historic integrity of the legislative complex.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 130/8A-20)

Sec. 8A-20. Space allocation. The Architect of the Capitol has the power and duty, subject to direction by the Board of the Office of the Architect of the Capitol, to make space allocations for the use of the General Assembly and its related agencies.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 130/8A-25)

Sec. 8A-25. Historic items. In addition to any property control activities required by law, the Architect of the Capitol shall maintain an inventory and registry of all historic items in the legislative

complex. The Architect may purchase or accept donations of historic items for use or display in the legislative complex.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 130/8A-30)

Sec. 8A-30. Acquisition of land; contract review. The Architect of the Capitol, upon the approval of the Board of the Office of the Architect of the Capitol, may acquire land in Springfield, Illinois, within the area bounded by Washington, Third, Cook, and Pasfield Streets for the purpose of providing space for the operation and expansion of the legislative complex or other State facilities. The Architect of the Capitol must review and either approve or disapprove all contracts for the repair, rehabilitation, construction, or alteration of all State buildings within the bounded area, except the Supreme Court Building and the Fourth District Appellate Court Building.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 130/8A-35)

Sec. 8A-35. Capitol Restoration Trust Fund; appropriations.

(a) The Capitol Restoration Trust Fund is created as a special fund within the State treasury. The Fund may accept deposits from any source, whether private or public, and may be appropriated only for the use of the Architect of the Capitol in the performance of his or her powers and duties. The Architect of the Capitol may seek private and public funds for deposit into the Capitol Restoration Trust Fund.

(b) The Architect of the Capitol shall submit all budget requests to implement the master plan that relate to areas of the legislative complex other than the State Capitol Building to the Capitol Historic Preservation Board for review and comment. The Architect of the Capitol shall submit all budget requests to the Board of the Office of the Architect of the Capitol for approval.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 130/8A-40)

Sec. 8A-40. Annual report. The Architect of the Capitol annually shall report to the Board of the Office of the Architect of the Capitol, the Capitol Historic Preservation Board, and the appointing authorities of

the Capitol Historic Preservation Board. The report shall summarize (i) the master plan, (ii) the master plan projects completed since the previous annual report, (iii) the projects, and their estimated costs, proposed or approved for the next 5 years under the master plan, and (iv) the amount and sources of moneys deposited into the Capitol Restoration Trust Fund from sources other than the State since the previous annual report.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 130/8A-45)

Sec. 8A-45. State agency cooperation. The Architect of the Capitol may request and shall receive the cooperation of any State officer or agency in the performance of the Architect's powers and duties.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 130/8A-50)

Sec. 8A-50. Rules. The Architect of the Capitol may promulgate rules necessary for the performance of his or her powers and duties, subject to approval by the Board of the Office of the Architect of the Capitol.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 130/8A-55)

Sec. 8A-55. Successor agency. For purposes of the Successor Agency Act and Section 9b of the State Finance Act, the Office of the Architect of the Capitol is the successor to the Space Needs Commission. The Office of the Architect of the Capitol succeeds to and assumes all powers, duties, rights, responsibilities, personnel, assets, liabilities, and indebtedness of the Space Needs Commission. Any reference in any law, rule, form, or other document to the Space Needs Commission is deemed to be a reference to the Office of the Architect of the Capitol.

(Source: P.A. 93-632, eff. 2-1-04.)

GENERAL PROVISIONS

(5 ILCS 100/) Illinois Administrative Procedure Act

(5 ILCS 100/1-20) (from Ch. 127, par. 1001-20)

(Text of Section from P.A. 93-617)

Sec. 1-20. "Agency" means each officer, board, commission, and agency created by the Constitution, whether in the executive, legislative, or judicial branch of State government, but other than the circuit court; each officer, department, board, commission, agency, institution, authority, university, and body politic and corporate of the State; each administrative unit or corporate outgrowth of the State government that is created by or pursuant to statute, other than units of local government and their officers, school districts, and boards of election commissioners; and each administrative unit or corporate outgrowth of the above and as may be created by executive order of the Governor. "Agency", however, does not include the following:

- (1) The House of Representatives and Senate and their respective standing and service committees.
- (2) The Governor.
- (3) The justices and judges of the Supreme and Appellate Courts.
- (4) The Legislative Ethics Commission.

(Source: P.A. 93-617, eff. 12-9-03.)

(Text of Section from P.A. 93-632)

Sec. 1-20. "Agency" means each officer, board, commission, and agency created by the Constitution, whether in the executive, legislative, or judicial branch of State government, but other than the circuit court; each officer, department, board, commission, agency, institution, authority, university, and body politic and corporate of the State; each administrative unit or corporate outgrowth of the State government that is created by or pursuant to statute, other than units of local government and their officers, school districts, and boards of election commissioners; and each administrative unit or corporate outgrowth of the above and as may be created by executive order of the Governor. "Agency", however, does not include the following:

- (1) The House of Representatives and Senate and their respective standing and service committees, including without limitation the Board of the Office of the Architect of the Capitol and the Architect of the Capitol established under the Legislative Commission Reorganization Act of 1984.

- (2) The Governor.
- (3) The justices and judges of the Supreme and Appellate Courts.

(Source: P.A. 93-632, eff. 2-1-04.)

EXECUTIVE BRANCH

(20 ILCS 5/) Civil Administrative Code of Illinois. (Short Title and General Provisions Article)

(20 ILCS 5/5-630) (was 20 ILCS 5/17)

Sec. 5-630. Department offices. Each department shall maintain a central office in Springfield, in space provided by the Secretary of State, the Department of Central Management Services, or the Architect of the Capitol, excepting the Department of Agriculture, which shall maintain a central office at the State fair grounds at Springfield, and the Department of Transportation, which shall also maintain a Division of Aeronautics at Capital Airport. The director of each department (see Section 5-10 of this Law for the definition of "director") may, in the director's discretion and with the approval of the Governor, establish and maintain, at places other than the seat of government, branch offices for the conduct of any one or more functions of the director's department.

(Source: P.A. 93-632, eff. 2-1-04.)

LEGISLATURE

(25 ILCS 135/) Legislative Reference Bureau Act

(25 ILCS 135/6) (from Ch. 63, par. 30)

Sec. 6. The Architect of the Capitol shall provide the Legislative Reference Bureau with suitable offices in the legislative complex, as defined in the Legislative Commission Reorganization Act of 1984, convenient to the place of meeting of the General Assembly.

(Source: P.A. 93-632, eff. 2-1-04.)

(25 ILCS 145/) Legislative Information System Act

(25 ILCS 145/4) (from Ch. 63, par. 42.14)

Sec. 4. The Architect of the Capitol shall furnish the System with suitable office space in the legislative complex, as defined in the Legislative Commission Reorganization Act of 1984, situated in a location convenient to the chambers of the Senate and the House of Representatives.

The Secretary of State shall, as State librarian, cooperate with the System by making accessible to the System the library collection and providing, on a loan basis, such books, periodicals and other materials as relate to the purposes of this Act.

(Source: P.A. 93-632, eff. 2-1-04.)

LEGISLATURE

(25 ILCS 150/) Legislative Audit Commission Act

(25 ILCS 150/5) (from Ch. 63, par. 108)

Sec. 5. The permanent office of the Legislative Audit Commission shall be in the legislative complex, as defined in the Legislative Commission Reorganization Act of 1984, wherein the Architect of the Capitol shall provide suitable and sufficient offices.

(Source: P.A. 93-632, eff. 2-1-04.)

FINANCE

(30 ILCS 105/) State Finance Act

(30 ILCS 105/5.620)

(Text of Section from P.A. 93-632)

Sec. 5.620. The Capitol Restoration Trust Fund.

(Source: P.A. 93-632, eff. 2-1-04.)

(30 ILCS 105/9b-5)

Sec. 9b-5. Appropriations for capital projects.

(a) Notwithstanding any other law to the contrary, a construction agency, as defined in the Illinois Procurement Code, that has unobligated funds appropriated for capital projects relating to the legislative complex that it will not expend during the fiscal year may enter into an agreement with the Architect of the Capitol for the expenditure of the funds by the Architect of the Capitol on the improvement, construction, historic preservation, restoration, maintenance, repair, and landscaping of buildings and facilities within the legislative complex, as defined in Article 8A of the Legislative Commission Reorganization Act of 1984, during the fiscal year, including any lapse period, in which the funds were appropriated to the construction agency. The Architect of the Capitol shall file copies of the agreement with the State Comptroller and the State Treasurer.

(b) Funds subject to an agreement authorized by subsection (a) are deemed to have been appropriated to the Architect of the Capitol for the improvement, construction, historic preservation, restoration, maintenance, repair, and landscaping of buildings and facilities within the legislative complex, as defined in Article 8A of the Legislative Commission Reorganization Act of 1984, to the same extent as if the Architect of the Capitol and that purpose were specifically named in the appropriation law.

(Source: P.A. 93-632, eff. 2-1-04.)

CAPITOL DEVELOPMENT BOARD ACT

(3105/1.1) Capitol Building

(20 ILCS 3105/1.1) (from Ch. 127, par. 771.1)

Sec. 1.1. Nothing herein applies to the design, planning, construction, reconstruction, improvement, and installation of capital facilities within the State Capitol Building and other areas of the legislative complex, as defined in Section 8A-15 of the Legislative Commission Reorganization Act of 1984, which functions shall be within the exclusive jurisdiction of the Architect of the Capitol.

(Source: P.A. 93-632, eff. 2-1-04.)

OFFICE OF THE ARCHITECT OF THE CAPITOL

LAND ACQUISITION AND APPRAISAL POLICY

1. All appraisals, surveys, and other related reports, documents, and studies will be kept confidential by the staff of the Office of the Architect of the Capitol (hereinafter Architect) until the Co-Chairmen have reviewed said material and given approval for its release.
2. The Architect, whenever possible, shall contract with professional appraisers holding M.A.I., R.M., SRA, designations or be a Certified General Appraiser.
3. The Architect shall secure no less than two (2) professional appraisers to provide appraisals on each parcel of land before acquisition can be made.
4. The Architect shall secure a written title opinion from the Office of Illinois Attorney General prior to acquisition and follow any guidelines set forth by that office.
5. The Co-Chairmen and or membership of the Architect of the Capitol may require additional information or documentation prior to giving consideration for acquisition of any parcel of land.

Adopted _____, 2001

By the Legislative Space Needs Commission now the
Office of the Architect of the Capitol

Renovation of Emergency Egress Locations
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 05.10

A/E: Johnson Engineering, P.C.	Base	\$24,950.00
1 North Old State Capitol Plaza, Suite 310	Mod. 1	<u>\$9,600.00</u>
Springfield, Illinois 62701	Total	\$34,550.00

Contractor:

Electrical Contractor	
B & B Electric Company	\$366,730.00
Total change orders:	<u>\$65,331.28</u>
Total to date:	\$432,061.28

The total change orders to date represent 17.81% to the original contract.

Scope of Work:

The scope of work requires the replacing, upgrading, and/or retrofitting specific doors around the Capitol Complex to provide new doors, frames, and door hardware including electronic door monitors, door releases, access controls, and pre-wiring for future access control components. The Owner has pre-purchased specific door hardware to be installed by the contractor. Base bid work will involve doors at the Capitol and Stratton Building. Alternates will be taken for work at the Howlett, State Library, State Museum, State Archives, Index and Stratton Building.

Status:

The project is 90% complete.

Upgrade Computer Room and Electrical System
CMS Computer Facility
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 250-189-008

A/E: Steckel-Parker Architects, Inc. 2941 Happy Landing Drive Springfield, Illinois	\$157,772.00
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BRiC Partnership, LLC
100 East Washington St., Suite 200
Belleville, Illinois 62220

Contractors:

Heating Contractor T. A. Brinkoetter & Sons	\$307,600.00
Electrical Contractor B & B Electric, Inc.	\$198,100.00
General Contractor Venovich Construction Co.	<u>\$ 57,000.00</u>
Total	<u>\$562,700.00</u>
Total change orders:	<u>\$183,011.93</u>
Total to date	<u>\$745,711.93</u>

The total change orders to date represent an increase of 32.52% to the original contract.

Scope of work:

The scope of work consists of modification of the buildings electrical distribution as required to accommodate changes to the building computer system, modification to the 3rd floor computer room power distribution system. Replacement of the 3rd floor computer room air conditioning units, modifications and repair work at the raised floor system and modification of existing raised floor system and wall bases as required for installation of new air conditioning units and new electrical system power distribution units.

Status:

The project is completed.

Waterproof/Upgrade Entrance Drives Ph. 1
Willard Ice Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 624-060-018 **Phase 1**

A/E: Coombe-Bloxdorf, P.C. 755 South Grand Avenue West Springfield, Illinois 62704	\$130,241.00
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Contractor:

General Contractor Siciliano, Inc.	\$1,015,000.00
Total change orders:	<u>\$112,185.19</u>
Total to date:	\$1,127,185.19

The total change orders to date represent an increase of 11.05% to the original contract.

Scope of Work:

The scope of work requires the contractor to remove the existing plaza improvements including; landscaping and topsoil, bituminous surfaces, concrete curb and gutter, concrete protection slabs, aggregate fill, insulation, remove and store light fixtures and replace with new plaza improvements including new hot fluid applied reinforced waterproofing system, insulation, aggregate fill, curb and gutters. Protection slab systems, landscaping, new conduit and wiring and re-install existing light fixtures.

Status:

The project is complete

Waterproof/Upgrade Entrance Drives Ph. 2
Willard Ice Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 624-060-018 **Phase 2**

A/E: Coombe-Bloxdorf, P.C. 755 South Grand Avenue West Springfield, Illinois 62704	\$28,008.00
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Contractor:

General Contractor United Constructors Building	\$215,000.00
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Scope of Work:

The scope of work is to remove existing cast in place exterior concrete stairways and replace with new cast in place concrete stairways, remove existing entrance doors, modify wall and ceiling systems, install heating, ventilation, fire protection and electrical for new foyers and install new entrance door system around foyers.

Status:

The project has just begun.

Stone Repair, Illinois State Museum
Repair of Fountain Granite, East Lawn
Capitol Complex
Springfield, Illinois

Secretary of State
Project No.04.02

A/E: CJP Architects, Inc. 227 East Lawrence Street Springfield, Illinois	\$21,703.27
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Contractor: Siciliano, Inc.	\$179,857.00
Total change orders:	<u>\$ 2,337.88</u>
Total to date	\$182,194.88

The total change orders to date represent an increase of 1.3% to the original contract.

Scope of work:

The scope of work includes stone restoration and replacement at the Illinois State Museum and the fountains located in the east lawn of the Capitol Building. Replace damaged/broken marble and limestone panels and complete cleaning and tuckpointing of all marble and limestone panels along with waterproofing of new and existing panels and mortar joints. Removal of existing damaged/broken top and bottom treads of the north and south stairs and replace with new top and bottom granite treads to match existing. Remove existing handrail and replace with new metal handrail assemblies. Remove all existing light fixtures and install new electrical conduit for future lighting.

Status:

The project is completed.

Renovate Exterior Stone and Roof Area
Archives Building, **Phase 4**
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 750-045-016 **Phase 4**

A/E: FWAI Architects, Inc. One Northwest Old Capitol Plaza Springfield, Illinois 62701	\$188,175.23
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Scope of Work:

The scope of work includes repair of stone shown on the drawings, tuckpoint all exterior stonework and brick masonry on the south wall and parapet rails, and clean all of the stone and brick masonry exterior. This includes stone rails at the roof level and brick masonry; replace all metal gutter liners and flashings. The existing roofing work will include ballast and insulation to be removed and replaced with tapered insulation and Modified Bitumen Roofing.

Status:

The project is in the design stages.

Replace Dock Exhaust System
Willard Ice Building (Revenue Building)
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 624-060-026

A/E: GRH Engineering and Associates, Inc. 1615 South Neil Street Champaign, Illinois 61820	\$87,000.00
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Scope of Work:

Jefferson Street Dock: Replace existing door seals/door accessories to provide isolation of air movement between loading dock with the remainder of spaces located on this level. New supply and exhaust fans, VFD's, louvers, dampers and operators, filters, heating coils, heat exchanger, control through existing facility BAS. Demolition of existing electrical connections, new fusible disconnects switches and all final electrical connections.

Madison Street Dock: Provide construction infill at temporary enclosure on the east wall leading to nurse's station along with new construction consisting of a new wall, door frame and hardware to separate the loading dock area from the service elevator access area. Also replace the existing door seals/door accessories to provide isolation of air movement between loading dock with the remainder of spaces on this level. New exhaust fan, damper and roof curb, intake air damper and control through the existing facility BAS. Demolition of existing electrical connections, new electrical connections, interlocks with existing overhead door operators.

Status:

The project has been put on hold.

Plan and Begin Upgrade of HVAC System
Illinois State Capitol Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 006-100-004 (703) **Phase 1**

A/E: Henneman-Raufeisen and Associates, Inc. 1605 South State Street Champaign, Illinois 61820	\$1,600,231.00
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Scope of Work:

The scope of work requires the A/E to begin the design of Phase 1 for the replacement of the existing HVAC system for the Illinois State Capitol Building. Phase 1 will consist of the South Quadrant and Rotunda areas. The project schedule is to bid January of 2006 and construction to begin in February of 2006.

Status:

The project will bid in January of 2006.

Illinois State Capitol Building
Hazardous Material Remediation for
The Capitol HVAC Upgrade Project
Springfield, Illinois

Capitol Development Board
Project No. 006-100-703 (004) **Phase 1**

A/E: Henneman Raufeisen and Associates, Inc. 1605 South State Street Champaign, Illinois 61820	\$1,112,742.00
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Scope of work:

The scope of work is to have the contractor identify all hazardous materials and to develop plans and specifications to properly abate those materials. This project will be associated with phase 1 of the Capitol HVAC Upgrade project and will work with all contractors to accomplish this task. The plans and specifications will be ready for bids in January of 2006.

Status:

The project will be bid in January of 2006.

Emergency Courtyard Roof Repair
Howlett Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 750-045-020 **Phase 1**

Contractor:

General Contractor
 Siciliano, Inc.

\$40,195.16

Scope of Work:

The contractor was called in to provide labor and material to secure and make waterproof the roof area. The contractor also provided the dumpsters and cleanup of the area so the extent of the damage could be accessed. All of their work was done on Thanksgiving Day and the weekend. The area was clean, secure and dry by the following work day.

Status:

This portion of the work is complete.

Emergency Courtyard Roof Repair
Roof Replacement
Howlett Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 750-045-020 **Phase 2**

A/E: Hanson Professional Services, Inc.	Base	\$110,442.00
1525 South Sixth Street	Mod. 1	<u>\$7,390.00</u>
Springfield, Illinois 62703	Total	\$117,832.00

Contractor:

General Contractor	
United Constructors Building Corporation	\$450,000.00
Total change orders:	<u>\$5,040.95</u>
Total to date:	\$455,040.95

The total change orders to date represent an increase of 1.12% to the original contract.

Scope of Work:

The scope of work provides for the repair of damage to the courtyard roof and Room 007 at the Howlett Building. The damaged occurred on November 24, 2004, when the "Birdnetting" over the courtyard became weighted with snow and pulled Cap-Stone off of the parapet wall and fell 60+ feet to the roof below. Included in the scope of work is a field survey of the existing damage and review of existing limestone coping for integrity of attachments, installation of a roof access ladder and hatch, and a new roof system over the entire courtyard. Room 007 will be rehabilitated to the same use as prior to the damaging snow event.

The A/E will investigate the possibility of repairing existing roof joist in place to save time and money that would be associated with new bar joist installation.

Status:

The project is 95% complete.

Emergency Lighting Replacement
Willard Ice Parking Structure
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 624-060-027

A/E: BRiC Partnership, LLC 100 East Washington Street, Suite 220 Belleville, Illinois 62220	\$60,572.00
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Contractor: B & B Electric, Inc.	\$231,800.00
Total change orders:	<u>\$8,392.24</u>
Total to date:	\$240,192.24

The total change orders to date represent an increase of 3.62% to the original contract.

Scope of work:

The scope of work provides for the replacement of the lighting fixtures and electrical distribution for the parking garage. All existing embedded conduits and wiring is to be abandoned and all new circuits and lights installed. The existing lighted directional signs are to remain and be refurbished. Also included is the replacement of the expansion joint cover on the third level and correction of the full depth deck penetration on the second level deck.

The parking garage structure is a post-tension concrete structure. All new work shall be accomplished in a manner not to disrupt, cut or damage the post tensioning tendons.

Status:

The project is 65% complete.

Upgrade of the Fire Alarm System
Illinois State Library
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 05.11

A/E: Johnson Engineering 1 N. Old State Capitol Plaza Springfield, Illinois 62701	\$13,167.00
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Contractor:

General Contractor Anderson Electric	\$154,800.00
Total change orders:	<u>\$2,786.00</u>
Total to date:	\$157,586.00

The total change orders to date represent an increase of 1.8% to the original contract.

Scope of Work:

The scope of work is to upgrade the existing notifier fire alarm panel and associated controls, replace existing fire alarm devices with new addressable type, and extend the existing wet-pipe sprinkler system to provide protection of the lower level spaces at the State Library. Work to include replacement of devices, reworking of cabling to support new addressable system, installing new audio speakers and strobes, miscellaneous raceways and cabling, and programming of existing central fire alarm monitoring computer to support notifier panel on existing network.

Status:

The project is 90% completed.

Renovation of Parking Lot AA and
Lighting Replacement of Parking Lots M & V
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 05.07

A/E: Vasconcelles Engineering, Inc.
2417 West White Oaks Drive
Springfield, Illinois 62704

Contractor
Egizii Electric Co.

Base Bid	\$63,432.00
Alternate #1	\$12,600.00
Alternate #2	<u>\$ 6,968.00</u>

Total of Bid	\$83,000.00
Total change orders:	<u>\$3,852.00</u>
Total to date:	\$86,852.00

The total change orders to date represent an increase of 4.64% of the original contract.

Scope of Work:

The scope of work requires the contractor to complete all work covered in the contract documents. This work shall include site improvements on Lots M & V as well as Lot AA including: removal of existing and installation of new light poles and fixtures and other incidentals, bituminous surface removal, bituminous surface overlay, parking lot striping, and miscellaneous improvements.

Status:

The project is completed.

Renovation of Parking Lot "O"
Lot North of the Stratton Building
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 05.06

A/E: Cochran & Wilken, Engineering
5201 South 6th Street
Springfield, Illinois 62703-5143

Contractor		
Illinois Valley Paving Co.	Base Bid	\$38,488.94

Scope of Work:

The scope of work requires the contractor to cut, patch, repair and remove approximately 260 square yards of existing pavement. The entire surface of the parking lot will receive a seal coat, and be re-stripped according to the owners parking plan. All parking spaces shall be numbered.

Status:

The project is completed.

Replacement of Various Steam Valves
Illinois State Power Plant
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 05.02

A/E: BRIC Partnership LLC
100 East Washington Street, Suite 220
Belleville, Illinois 62220

Base	\$24,500.00
Mod. 1	<u>\$760.00</u>
Total	\$25,260.00

Contractor
R. J. Power Plumbing and Heating Co.

Base Bid	\$112,800.00
Alternate # 1	<u>\$ 11,600.00</u>
Total of Bids	\$124,400.00
Total of change orders:	<u>\$17,366.00</u>
Total to date:	\$141,766.00

The total change orders to date represent an increase of 13.96% to the original contract.

Scope of Work:

The scope of work requires the contractor to remove approximately 70 leaking steam valves with new valves, not refurbished valves. The valve replacement will consist of the valve itself along with nearby associated piping and fittings to be replaced. All valves and associated piping will also be reinsulated.

Status:

The project is completed.

Replacement of the Feed Water Pumps
Illinois State Power Plant
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 06.09

A/E: Henneman, Raufeisen and Associates 1605 South State Street Champaign, Illinois 61820-7240	\$21,600.00
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Scope of work:

Provide engineering services to create a biddable construction drawings and specifications to replace the two steam turbine and one electric drive feedwater pumps with two electric and one steam turbine drive feedwater pumps at the Stickler Deaerator.

Status:

The project is in design.

Renovation & Repair of the Delta V
Illinois State Power Plant
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 04.03

A/E: Henneman Raufeisen & Associates	\$24,900.00
1605 South State Street	
Champaign, Illinois 61820	

Contractor:

Electrical Contractor	
Egizzi Electric	\$134,856.00
Total change orders:	<u>\$5,747.00</u>
Total to date:	\$140,603.00

The total change orders to date represent an increase of 4.26% to the original contract.

Scope of Work:

The electrical work consists of conversion of the north and south baghouse existing single loop controls to the power plant's existing Fisher-Rosemont Delta V distributed controls system. The contractor will also be adding monitoring points to the existing Delta V system.

Status:

The project is completed.

Renovation of the Waste & Vent Piping
Howlett Building
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 05.01

A/E: Engineering Concepts & Solutions, Inc.	Base	\$16,500.00
1103 South Mattis Avenue, Suite B	Mod. 1	<u>\$8,000.00</u>
Champaign, Illinois 61821	Total	\$24,500.00

Scope of Work:

The scope of work will require the replacement of sanitary waste and vent risers serving the men's and women's restroom facilities which includes the shutting down of all six floors for each restroom, removal of waste and vent vertical risers, and replacement of new cast-iron no hub waste and vent piping utilizing the existing floor openings and connecting to existing vent through roof and sanitary horizontal main. Will also provide wall cleanouts with access cover for the lavatories in each restroom, includes the removal of wall, removal of piping to allow for the installation of the new cleanout, installation of new cleanout and cover plate, and patching of wall. Also replacement of flushometer valves which includes the removal of wall, removal of flushometer valve, installation of new concealed flushometer valve, and patching of wall.

Status:

The project has been put on hold.

Installation of Emergency Notification System
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 05.100P

A/E: BRIC Partnership \$19,600.00
100 East Washington, Suite
Belleville, Illinois 62220

Contractor:

Electrical Contractor:
B & B Electric Co.

Base Bid	\$192,140.00
Alt. 1	\$24,230.00
Alt. 2	<u>\$5,740.00</u>

Total Bids:	\$222,110.00
Total change orders:	<u>\$3,878.57</u>
Total to date:	\$225,988.57

The total change orders to date represent an increase of 1.74% to the original contract.

Scope of Work:

The scope of work requires the contractor to provide a new emergency voice evacuation system for the Capitol Complex. The system to include using the existing fire alarm voice evacuation system located in the following buildings: Stratton, Howlett, Capitol, State Library and Archives. A new voice evacuation paging system will be installed in the following buildings: Appellate Court, IEMA, Attorney General, Supreme Court and the State Museum. The contractor shall test the system at the Visitor's Center to determine if it can be utilized or replacement is needed.

Alternate #E-1: In the five (5) buildings requiring new Emergency Voice Evacuation Systems (Appellate Court, Attorney General, IEMA Building, State Museum and Supreme Court), will provide and install speakers with visual element (strobe) in lieu of speaker units without visual notification (audible element only).

Alternate #E-2: In the Visitor's Center, provide and install replacement of the existing building paging amplifier with new unit and to replace existing speakers indicated on Electrical Plan with new devices of equal or better rating and retain existing wiring. Costs shall also include all connections and any testing necessary.

Status:

The project is 80% complete.

Renovation of the Waste & Vent Piping
NE Pipe Chase, Howlett Building
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 06.04

A/E: Cochran & Wilken, Inc.
5201 South 6th Street
Springfield, Illinois 62703

\$24,780.00

Scope of Work:

The scope of work will require the contractor to remove all horizontal plumbing waste and vent lateral piping. Replace all failing waste and vent piping or fittings. Replace all concealed flush valves for water closets and for each urinal. Remove all waste and vent piping from main plumbing chase from toilet rooms that have been remove or abandoned. Add toilet room exhaust to the women's and men's toilet rooms on floors 1 through 6 and add wall cleanouts to lavatories if they can not be plumb individually.

Status:

The project is in design.

Renovation of Lighting Panel & Misc. Exterior Lighting
Capitol Building
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 06.06

A/E: Johnson Engineering, P.C. 1 North Old State Capitol Plaza, Suite 310 Springfield, Illinois 62703	\$10,800.00
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Scope of Work:

Work covered by contract documents: Replacing, upgrading, and/or retrofitting specific lighting panels serving the Capitol Building as well as replacing exterior lighting serving the exterior dome, upper and lower porches as well as the observation deck at the top of the dome. Additional items include completely replacing the dimming control panel on the Colonnade level and relay schemes controlling various contactors.

Status:

The project is in design.

Renovation of the Doors & Auditorium
Visitor's Center
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 06.08

A/E: Ferry & Associates Architects 217 South 7 th Street Springfield, Illinois 62701	\$23,800.00
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Scope of Work:

The scope of work requires the contractor to provide and install new door operations to existing doors and the upgrading of existing audio visual system.

Status:

The project is to bid in February of 2006.

Cooling Tower Replacement
State Library
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 06.10

A/E: Hanson Professional Services 1525 South 6 th Street Springfield, Illinois 62703	\$21,000.00
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Contractor:

Heating Contractor
T. A. Brinkoetter

Base Bid	\$75,600.00
Alt. H-1	\$8,000.00
Alt. H-2	<u>\$13,800.00</u>
Total Bid	\$97,400.00

Scope of Work:

The scope of work requires the contractor to remove the existing cooling tower and to replace it in its entirety with a new cooling tower. The alternate bids are to provide a ladder extension consistent with elevation of tower basin and grades. The contractor is also required to provide #304 stainless steel construction for framing components to yield a complete stainless steel tower.

Status:

The project has just begun.

Emergency Repair/Replacement of Roof & Parapets
State Armory Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 291-200-032

A/E: Sarti Architectural Group
40 Adloff Lane #6
Springfield, Illinois 62703

\$44,500.00

Scope of Work:

The scope of work is to remove approximately 2,200 square feet of single-ply adhered roofing and insulation system and flashing. Provide a fully adhered EPDM single-ply membrane roofing and flashing system. Provide repairs to roof membranes and flashings over the remaining roof areas, including re-flashing all roof drains. Provide structural and masonry repairs on the west brick veneer wall. Provide tuckpointing and sealant replacement of parapets and penthouse walls. Clean and waterproof parapet and penthouse walls and the face brick on the west exterior wall. Remove skylight window units and enclose opening. Replace one pair of penthouse doors and frame.

Status:

The project is in design.

Repair & Replace 6th Floor Leaking Roof
Capitol Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 006-100-005

A/E: FWAI Architects, Inc. 1 NW Old Capital Plaza Springfield, Illinois 62701	\$98,404.00
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Scope of Work:

The scope of work will consist of removal of existing single-ply roofing system at the 6th Floor Roofs of the Illinois State Capitol Building (CDB Building No. M0100) and replace with EPDM single-ply roofing system, replace existing electric gutter melt system, replace lightning protection system, miscellaneous repairs to existing metal mansard roofs, and cladding of the existing elevator penthouses with stone veneer.

Status:

The project is in design.

Asbestos Abatement
Capitol Building & Howlett Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 750-045-710 **Phase 1**

A/E: Hinds Environmental, Inc. 2975 Stanton Springfield, Illinois 62703	\$26,400.00
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Contractor:

Asbestos Contractor Thornburg Abatement	Base Bid	\$59,000.00
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Scope of Work:

The scope of work for the Capitol Building is to abate approximately 850 linear feet of asbestos containing thermal system insulation from the tunnel to the Westinghouse room. The scope of work for the Howlett Building northeast pipe chases is to remove approximately 260 linear feet of asbestos containing thermal system insulation from the basement through the sixth floor.

Status:

The project at the Howlett Building is complete. The Capitol tunnel has not been abated.

Asbestos Abatement
Northeast Pipe Chase/Howlett Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 750-045-710 **Phase 2**

A/E: Hinds Environmental, Inc.		\$22,850.00
2975 Stanton	Mod.	<u>\$5,100.00</u>
Springfield, Illinois 62703	Total	\$27,950.00

Contractor:

Asbestos Contractor		
Champion Environmental	Base Bid	\$49,000.00

Scope of Work:

The scope of work requires the abatement contractor to build a complete containment from the basement through the sixth floor. The abatement contractor shall be responsible for the removal of 550 linear feet of ACM thermal system insulation within the contained area. All work activities shall be completed between the hours of 6:00 p.m. through 3:00 a.m.

Status:

The project is completed.

Emergency Stone Repair
Stratton Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 750-045-021

A/E: David Mason & Associates, Inc.
800 South Vandeventer
St. Louis, Missouri 63110

\$152,572.00

Scope of Work:

The scope of services for this portion of the project consists of an extensive and comprehensive study of the limestone veneer system. This study has been requested due to the localized spalling of the panels, and the potential hazard this implies.

This work will require field observation of all the limestone panels, ultrasound inspection of embedded anchorage, inspection of cap stones and flashings and review of all existing construction documents pertaining to the veneer, and its appurtenances. This will require the use of scaffolding for close up inspection and testing of the veneer panels.

The project scope for architectural services consists of review and field survey of the exterior stone façade, recommendations and field report of the findings; visual inspections of each limestone veneer panel, review of existing construction documents, identification of spalled areas and cause determination, and recommendations for short term and long term solutions for renovation of deteriorated and spalling panels.

Structural services scope of work will consist of visual inspection of each limestone veneer panel, review of existing construction documents, identification of spalled areas and cause determination and recommendations for short term and long term solutions for renovation of deteriorated and spalling panels.

The scope of work for testing services will require ultrasound testing of internal panel connection pins (100 assorted locations), six core samples from various locations for spalling determination, infrared mapping of exterior for determination of excessive moisture locations and provide assessment report of findings.

The scope of work for scaffolding and equipment will provide setup, and operate counterweighted hanging scaffolding system, acquire all applicable permits for equipment operation, provide constructability consulting and perform opinion of probable cost for short term and long term renovation recommendations.

Status:

The survey of the stone is being done at this time.

Installation of Security Cameras
Capitol Building
Capitol Complex
Springfield, Illinois

Secretary of State
Project No. 06.200p

A/E: BRIC Partnership	\$24,560.00
100 East Washington Street – Suite 220	
Belleville, Illinois 62220	

Scope of Work:

The scope of work will require the contractor to install owner provided cameras throughout the Capitol Complex. Contractor shall provide all required cabling, fixed and pan/tilt/zoom mounts, weather proof enclosures and mounts to install cameras at locations indicated in the drawings.

Work shall also include installation of DVR's, power supplies, PTZ controllers and all required conduit and raceway to complete install. Buildings included in project are: Stratton, Howlett, Capitol, State Library, Archives, Appellate Court, IEMA, Attorney General, Supreme Court, State Museum, Power Plant, Visitor's Center and the underground parking garage near the State Museum and Stratton Building.

Work will also include commissioning of the camera system as well as training the owner's personnel in the operation, maintenance and calibration of the system.

Status:

The project will bid in February of 2006.

Upgrade Environmental Equipment
Archives Building
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 750-080-004 **Phase 3**

A/E: GLHN Architects & Engineers, Inc. 2939 East Broadway Boulevard Tuscon, Arizona 85716	\$76,966.00
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Pre-Purchased by Capital Development Board Ampco Air Management Products	\$156,169.00
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Contractor:

Heating Contractor E.L. Pruitt Company	\$293,192.00
Total change orders:	<u>\$2,796.89</u>
Total to date:	\$295,988.89

The total change orders represent an increase of 0.95% to the original contract.

Scope of Work:

The scope of work requires the contractor to remove the existing dehumidifying air handling unit. The contractor is to provide a new roof top dehumidifying air handling unit complete with piping, ductwork, controls and electrical connections.

Status:

The project is completed.

Abate Communication Cabling
Capitol Building & Related Tunnels
Capitol Complex
Springfield, Illinois

Capital Development Board
Project No. 006-100-007

Contractor:

Capitol Strategies, Inc.
2413 Heather Mill Court
Springfield, Illinois 62704

Base	\$322,750.00
Mod. #1	<u>\$45,250.00</u>
Total	\$368,000.00

Scope of Work:

The scope of work requires the contractor to abate all abandoned non-plenum cabling from the Capitol Building including basement, attic, chases and the tunnels connecting the Capitol to the Stratton and Howlett Buildings.

Status:

The project is completed.

Security System at Senate Chambers Hallway
Removal of old doors & installation of new doors
Capitol Building
Capitol Complex
Springfield, Illinois

Office of the Architect of the Capitol
Contract No. OAC 06-03

Contractor:

General Contractor	
Siciliano, Inc.	\$28,632.00

Scope of Work:

The scope of work requires the contractor to remove doors to hallway along Senate Chambers and install new doors. Removal of finish on all wainscot trim along sides of doors and remove and re-install security system at Senate doors.

Status:

The project is complete.

Installation of Carpet, 1st Floor Mezzanine
Patching, Base Painting & Decorative Restoration, 3rd Floor West Corridor
Illinois State Capitol Building
Capitol Complex
Springfield, Illinois

Contractors:

Installation of Carpet	
Noland Sales Corporation	\$14,290.00

Decorative Restoration	
EverGreene Painting Studios, Inc.	\$481,907.00

Scope of Work:

The scope of work requires the contractor to provide Bentley Broadloom Custom Carpet and install over pad on the 1st Floor Mezzanine area.

The scope of work for the Decorative Restoration on the 3rd Floor West Corridor area requires the contractor to do decorative painting on the main ceiling panel, upper cornice, and arch faces. Glazing and gilt highlights of composition leaf and/or aluminum leaf on all ornamental plaster elements, stenciled rosette or motif in the frieze circle medallions, perimeter stenciling and lining similar to the barrel vaults in the fourth floor corridors, and selective polychrome painting of trim. Patching and base painting will be done on 3rd Floor Atrium and Hallway, Senate Chambers Hallway and lead clearance testing done in all areas.

Status:

The project areas are completed.

Hallway west of Room 400, Senate Gallery & Stairs
4th Floor, Capitol Building
Capitol Complex
Springfield, Illinois

Contractor:

General Contractor Siciliano, Inc.	\$58,372.00
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Scope of Work:

The scope of work for the hallway west of Room 400 and Senate gallery and stairs requires the contractor to refinish wood wainscoting and doors.

Status:

The project is completed.

Hallway west of House Gallery, Outside Room 402
4th Floor, Capitol Building
Capitol Complex
Springfield, Illinois

Contractor:

General Contractor Siciliano, Inc.	\$58,150.00
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Scope of Work:

Outside Room 402 the contractor will refinish wainscoting and 1 door with transom and counter along with refinishing wainscoting and 5 doors at hallway west of House Gallery and hallway at gallery doors and hand railing.

Status:

The project is completed.

EXPENDITURES FISCAL YEAR 2006

**APPROPRIATION
GENERAL FUND**

PERSONAL SERVICES	\$	457,500.00	
	\$	185,690.20	-Expenditures
	\$	271,809.80	-Balance
STATE PAID RETIREMENT PICK-UP	\$	14,000.00	
	\$	6,576.72	- Expenditures
	\$	7,423.28	-Balance
RETIREMENT	\$	73,300.00	
	\$	14,490.88	-Expenditures
	\$	58,809.12	-Balance
SOCIAL SECURITY	\$	26,800.00	
	\$	13,579.64	-Expenditures
	\$	15,220.36	-Balance
CONTRACTURAL SERVICES	\$	103,500.00	
	\$	1,384.51	-Expenditures
	\$	101,815.49	-Balance
TRAVEL	\$	3,800.00	
	\$	3,226.51	-Expenditures
	\$	573.49	-Balance
COMMODITIES	\$	3,500.00	
	\$	584.54	-Expenditures
	\$	2,915.46	-Balance
PRINTING	\$	1,000.00	
	\$	316.30	-Expenditures
	\$	683.70	-Balance
EQUIPMENT	\$	6,300.00	
	\$	0.00	-Expenditures
	\$	6,300.00	-Balance
EDP	\$	11,700.00	
	\$	442.98	-Expenditures
	\$	11,257.02	-Balance
TELECOMMUNICATIONS	\$	6,500.00	
	\$	2,227.04	-Expenditures
	\$	113,211.79	-Balance
CAPITOL EXPENDITURES			
APPROPRIATIONSSENATE AND HOUSE RENOVATION			
141-15501-6900-00-20	\$	603,165.00	
	\$	7,398.00	-Expenditure
	\$	595,767.00	-Balance
APPROPRIATION CAPITOL REHABILITATION			
141-15501-6900-00-21	\$	3,883.00	
	\$	0.00	-Expenditures
	\$	3,883.00	-Balance

*Expenditures for this Period only July 1, 2005 through January 31, 2006